Quarterly NEBC Summary Report

Executive Summary

CLIENT 06/24/2025



2025 Q1

\$328,000

Current Quarter Savings

\$312,000

Previous Quarter Savings

\$320,000

Same Quarter Last Year Savings

2.96M

Current Quarter Generation

\$654,000

Current Quarter Credits

\$328,000

Current Quarter Payments

\$

Current Quarter Fees

Lifetime Summary

100M

Total Generation

\$10M

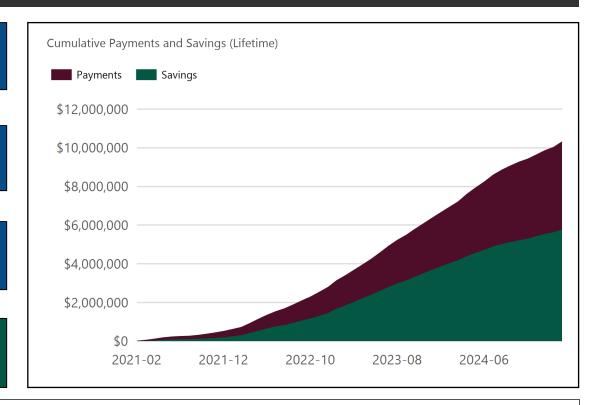
Total Credits

\$4M

Total Payments

\$6M

Total Savings



Competitive Energy Services

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Project Summary

CLIENT 06/24/2025



2025 Q1

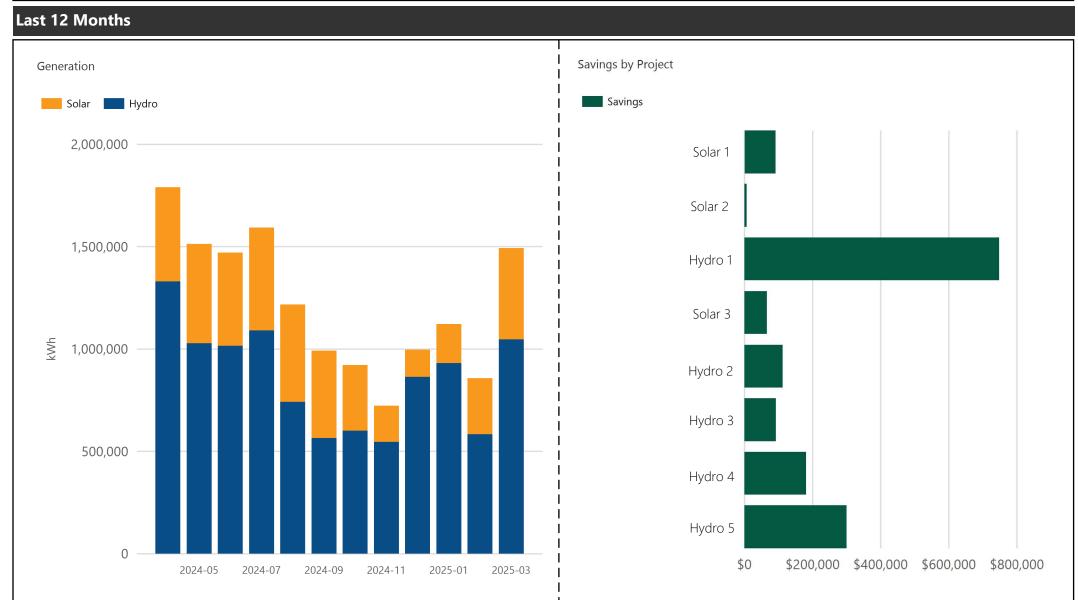
Developer Name	Utility	Project	Project Location	Generation (kWh)	Actual COD	Credits Received	Developer Payments	Savings
Owner 1	Power	Solar 1	City, State	400,000	1/1/20	\$70,000	\$55,000	\$15,000
Owner 2	Power	Hydro 1	City, State	1,000,000	1/1/20	\$270,000	\$105,000	\$165,000
		Hydro 2	City, State	300,000	1/1/21	\$70,000	\$32,000	\$38,000
		Hydro 3	City, State	460,000	2/10/21	\$90,000	\$39,000	\$51,000
Owner 3	Power	Hydro 4	City, State	100,000	6/1/20	\$24,000	\$6,000	\$18,000
		Hydro 5	City, State	200,000	6/1/20	\$42,000	\$11,000	\$31,000
Owner 4	Power	Solar 2	City, State	160,000	1/1/24	\$20,000	\$19,000	\$1,000
Owner 5	Power	Solar 3	City, State	340,000	1/1/23	\$68,000	\$51,000	\$17,000
Total				2,960,000		\$654,000	\$326,000	\$328,000

Report Notes:

Project Summary (cont'd)

CLIENT 06/24/2025





Fiscal Year Savings

CLIENT 06/24/2025



Savings by Fiscal Year

Client / Location	2021	2022	2023	2024	2025	Total
Client Name	\$200,000	\$1,200,000	\$2,240,000	\$1,700,000	\$352,000	\$5,692,000
100000000 1 Main St	\$200,000	\$1,165,000	\$1,800,000	\$1,252,000	\$253,000	\$4,670,000
100000001 2 Main St			\$7,000	\$4,000	\$1,200	\$12,200
100000002 3 Main St			\$6,000	\$2,000	\$500	\$8,500
100000003 4 Main St		\$35,000	\$427,000	\$442,000	\$97,300	\$1,001,300
Total	\$200,000	\$1,200,000	\$2,240,000	\$1,700,000	\$352,000	\$5,692,000